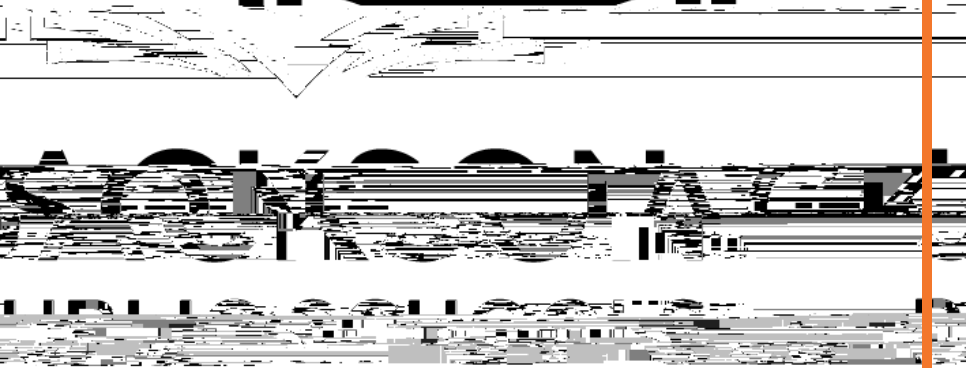


JPS Board of Trustees
Bond Update
November 1, 2022

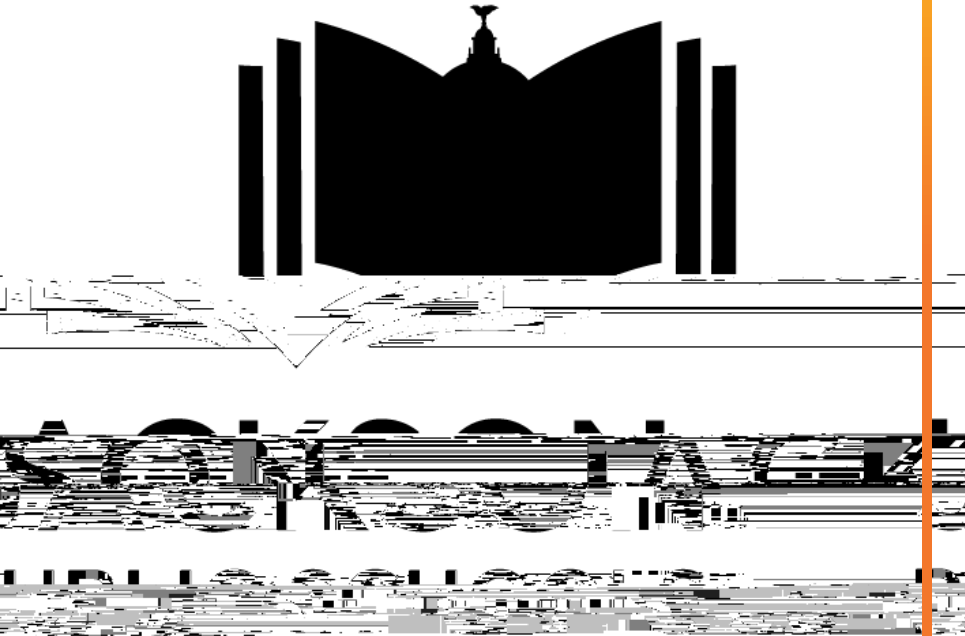


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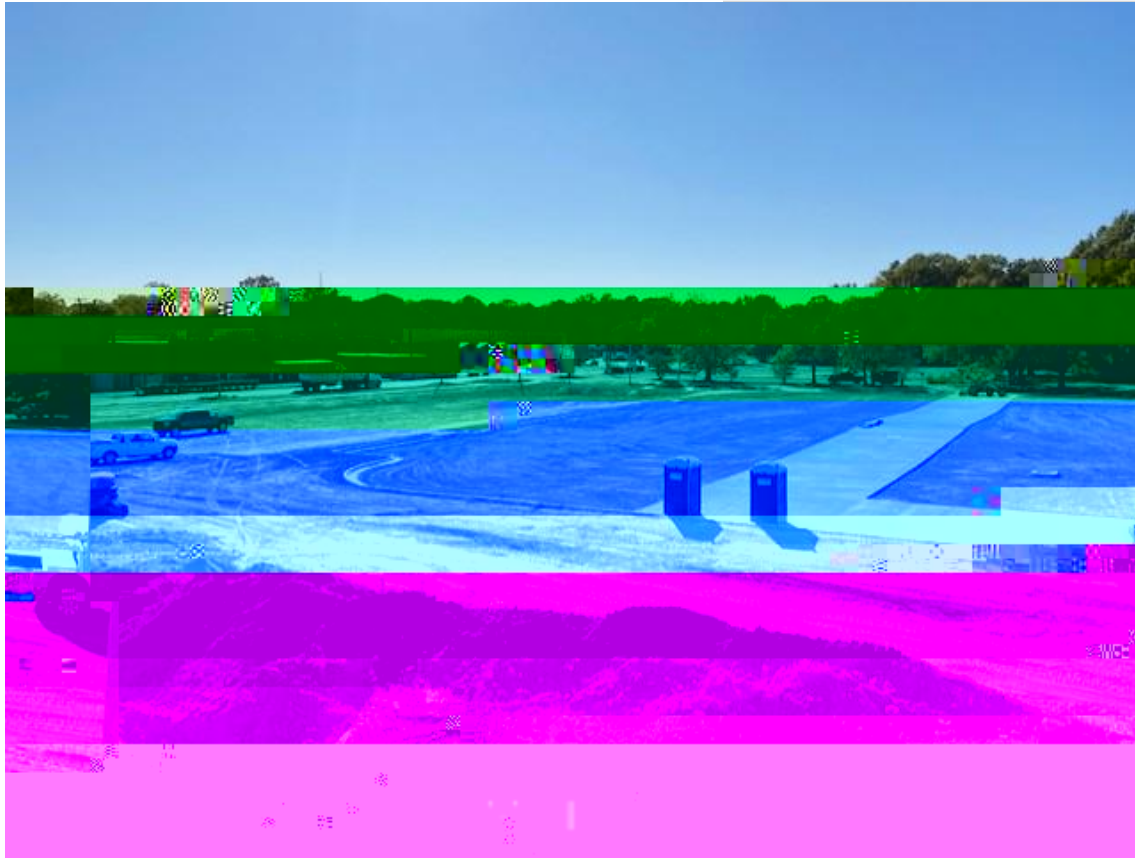
Construction Updates

- Ø Hughes Field
- Ø Baseball-Softball
- Ø JROTC Renovation
- Ø Forest Hill Performing Arts



Hughes Field

Parking Lot

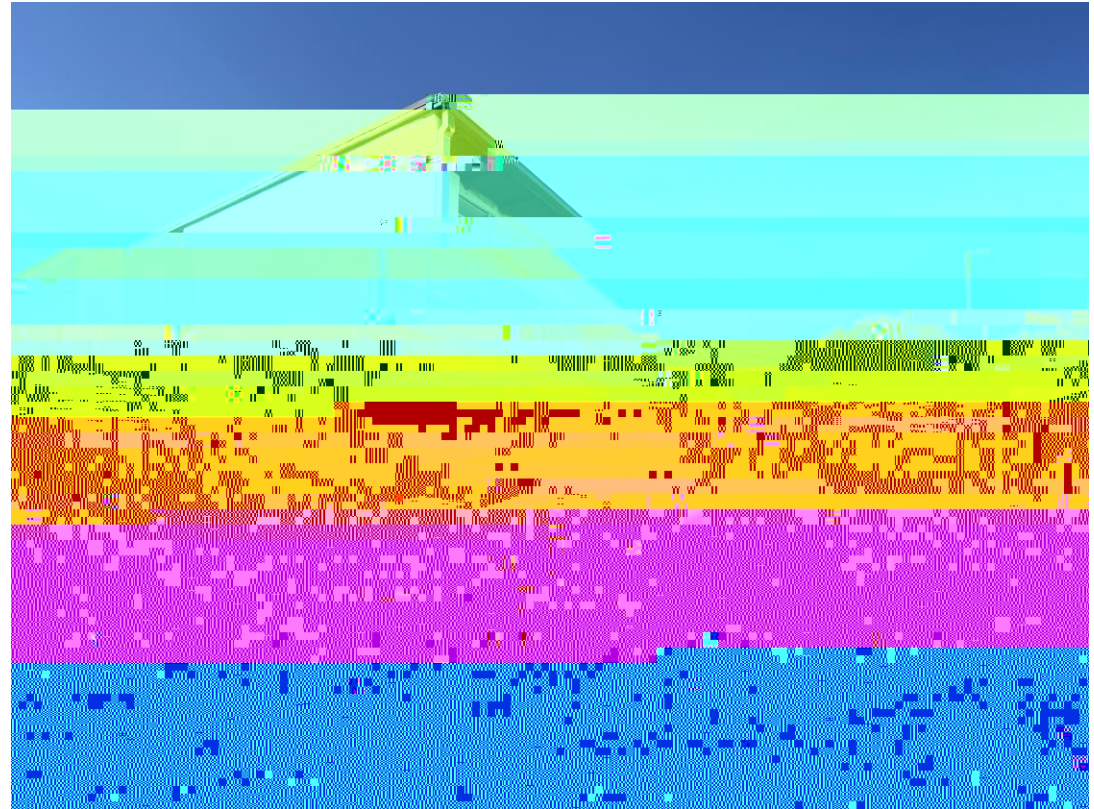
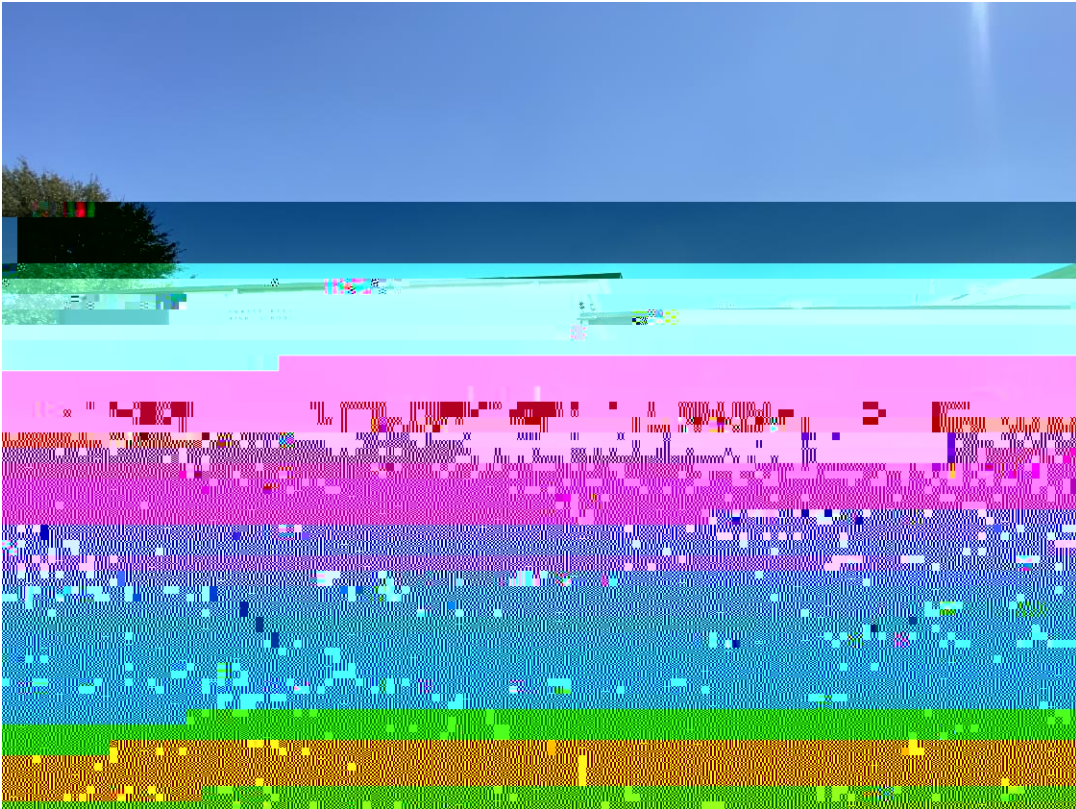


Hardy-Hughes Athletic Complex Budget

	Bond Revenue	\$6,838,000	\$5,918,134	\$919,866	September 2022	December 2022
	\$1,000,000	\$4,629,000	\$0	\$4,629,000	June 2023	N/A

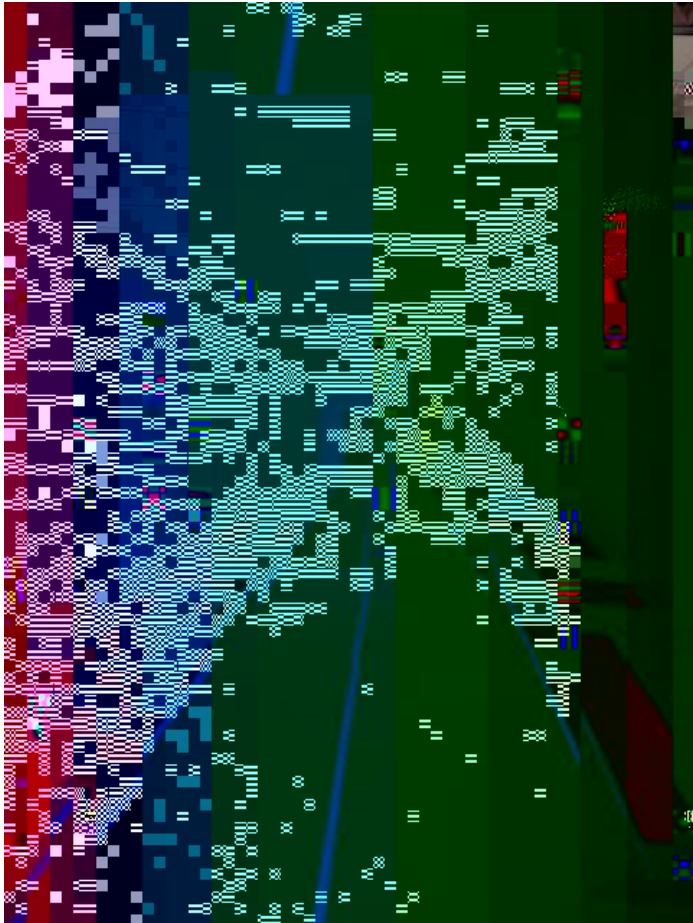
JROTC Building

Exterior Improvements



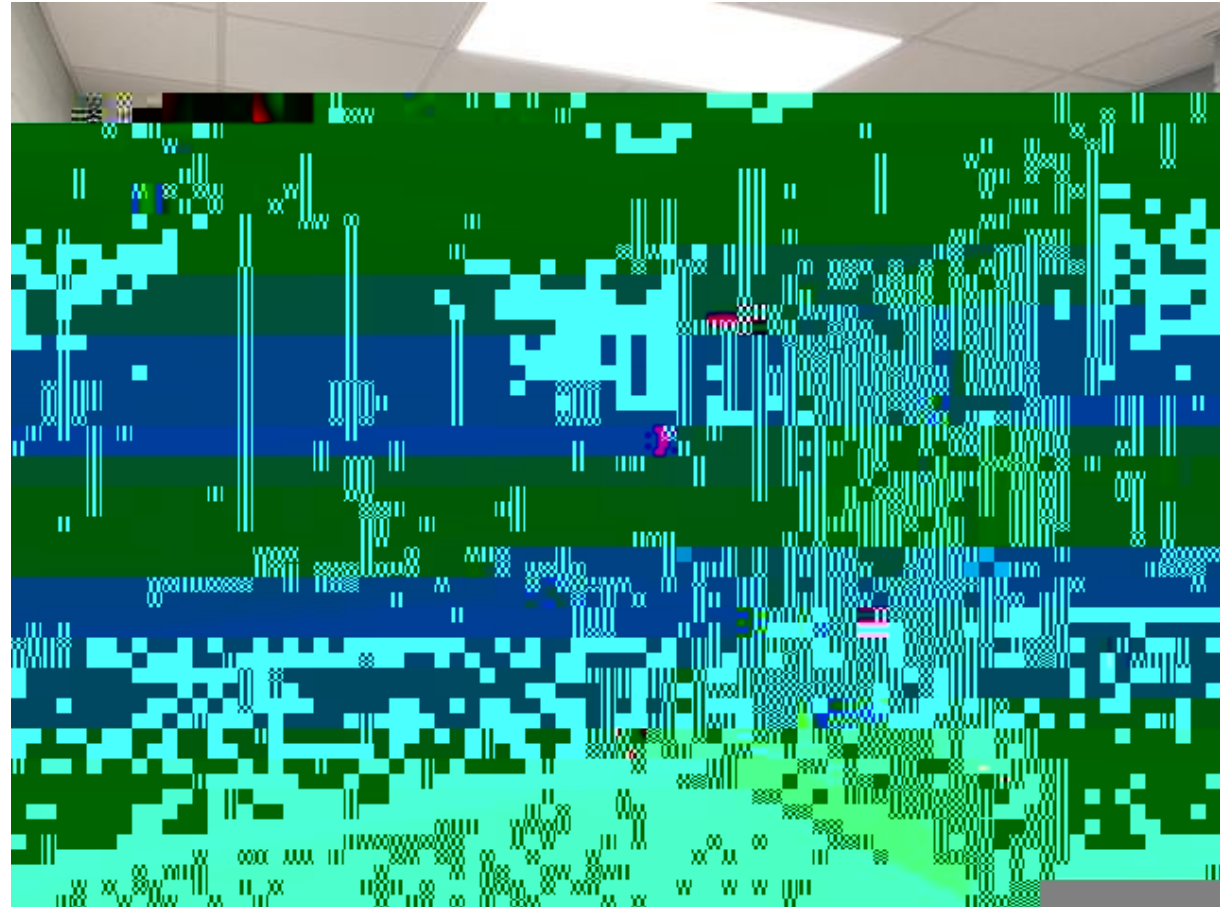
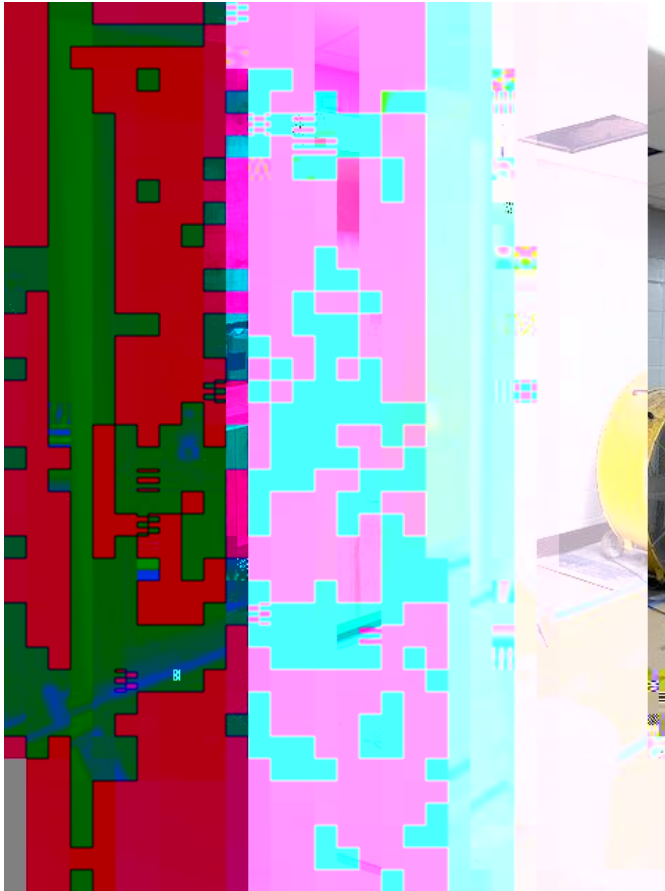
JROTC Building

Interior Improvements



JROTC Building

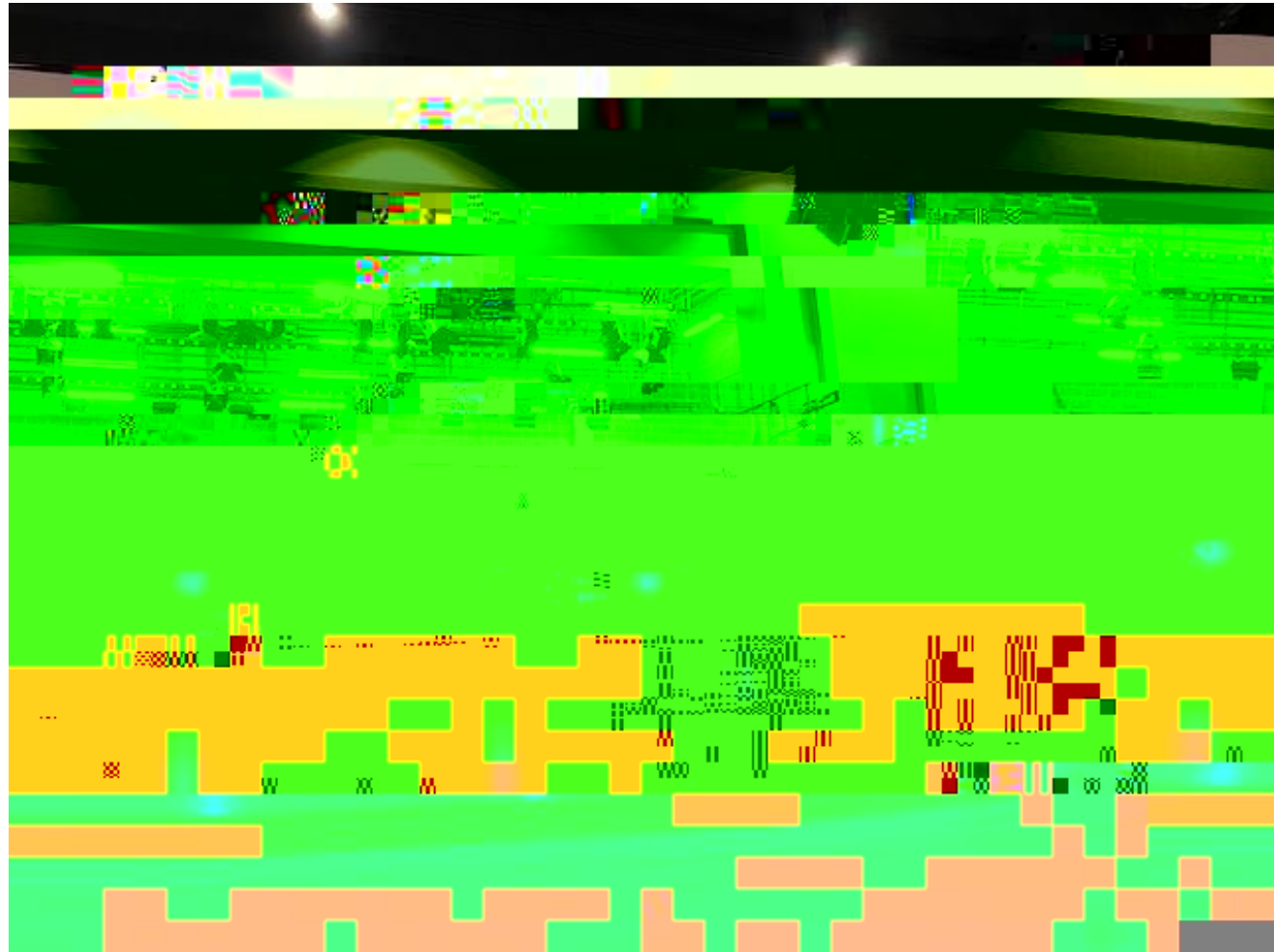
Millwork



Performing Arts Spaces

Performing Arts Spaces

Stage and Orchestra Pit



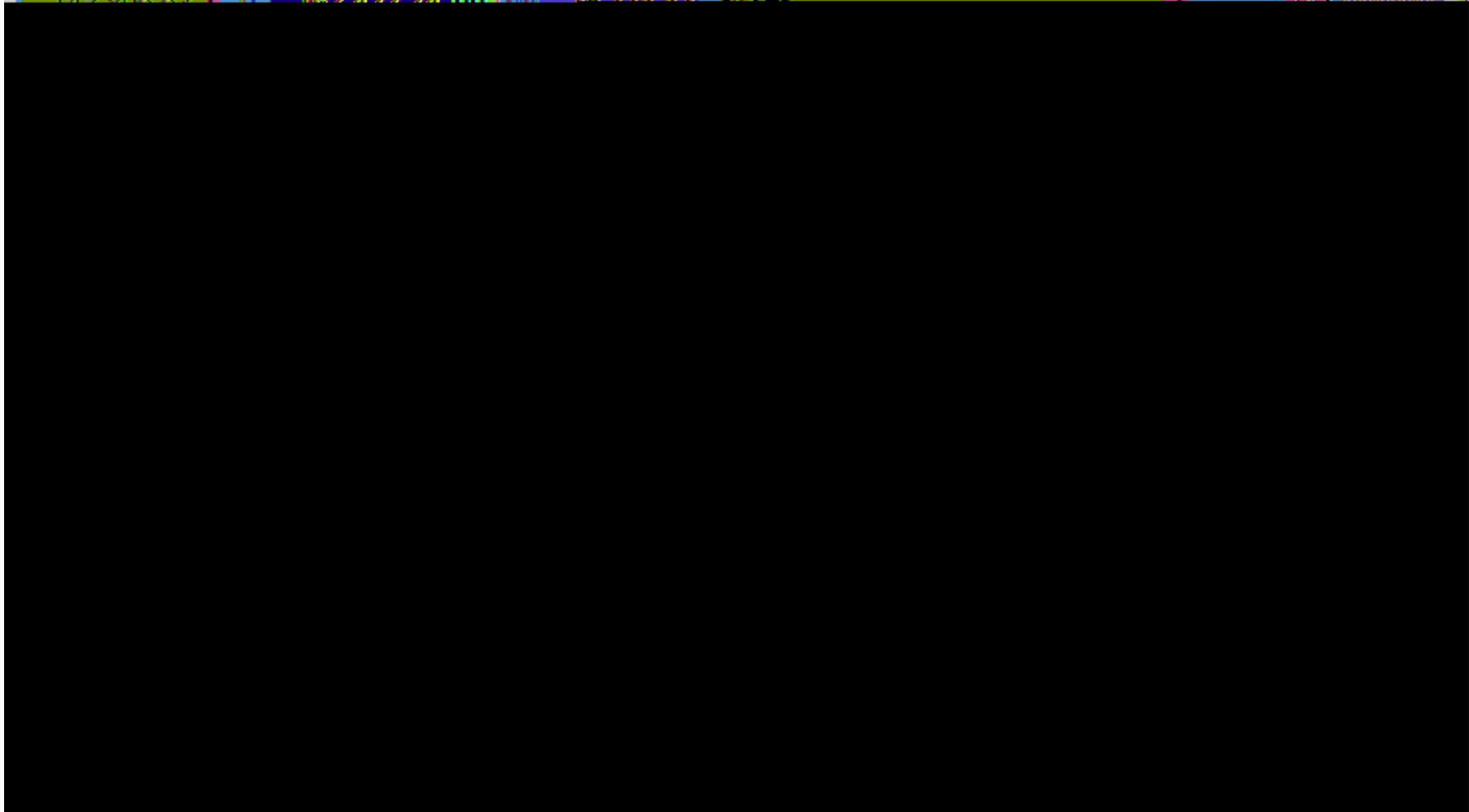
Forest Hill Budget

	***	\$1,721,595	\$1,531,800	\$189,800	September 2022	December 2022
	\$1,000,000	\$1,390,000	\$1,182,100	\$207,900	October 2022	December 2022

*Performing Arts Space Upgrades was included in Forest Hill's Bond School Budget of \$8,150,000



SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
	0.00		1,600.00	1,600.00
834.78	7,573.00		808,000.00	399,595.22
148,083.86	0.00			148,083.86
142,908.82	162,422.24	24,774.43		351,000.00





Thank You

We Welcome Any Questions

